Western Maine Transportation Services, Inc. (WMTS)

ID Number: 1098

Chief Executive Officer: Eugene R. Skibitsky, General Manager

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Data Source: 2000 National Transit Database

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54 Pine Street Mexico, ME 04257-1714 (207)364-3639 **System Wide Information Modal Information General Information** Financial Information Characteristics Demand Response Urbanized Area (UZA) Statistics — 1990 Census \$401.169 \$1,311,466 **Fare Revenues Earned** Operating Expense Directly Operated Lewiston--Auburn, ME \$90.956 Capital Funding \$0 \$124,311 Purchased Transportation Square Miles 0 Annual Passenger Miles 308 981 614.283 Population 71.598 **Total Fare Revenues Earned** \$90.956 Annual Vehicle Revenue Miles 160.640 477.084 Population Ranking out of 405 UZAs 292 Annual Unlinked Trips 123,492 97.110 **Sources of Operating Funds Expended** Average Weekday Unlinked Trips 492 390 Passenger Fares \$90.956 Annual Vehicle Revenue Hours 11.295 31.872 Local Funds 1,276,479 Fixed Guideway Directional Route Miles 0.0 N/A State Funds Service Area Statistics 31.213 Vehicles Available for Maximum Service 24 Square Miles Federal Assistance 293,157 79 Average Fleet Age in Years 4.3 4.1 Population 70.000 Other Funds 30.132 Vehicles Operated in Maximum Service 19 **Total Operating Funds Expended** \$1,721,937 Peak to Base Ratio 3.0 N/A Percent Spares 33% 26% Service Consumption Incidents 2 **Summary of Operating Expenses** Annual Passenger Miles 923,264 Patron Fatalities 0 Annual Unlinked Trips 220.602 Salaries, Wages and Benefits \$1,194,090 Materials and Supplies Average Weekday Unlinked Trips 882 195,361 **Performance Measures** Average Saturday Unlinked Trips Purchased Transportation 0 n Average Sunday Unlinked Trips Other Operating Expenses 323,184 Service Efficiency **Total Operating Expenses** \$1,712,635 Operating Expense per Vehicle Revenue Mile \$2.50 \$2.75 Operating Expense per Vehicle Revenue Hour \$35.52 \$41.15 Service Supplied Reconciling Cash Expenditures \$9,302 Annual Vehicle Revenue Miles 637.724 Cost Effectiveness **Sources of Capital Funds Expended** Annual Vehicle Revenue Hours 43,167 Operating Expense per Passenger Mile \$1.30 \$2.13 Vehicles Available for Maximum Service Local Funds \$56,820 Operating Expense per Unlinked Passenger Trip 32 \$3.25 \$13.50 Vehicles Operated in Maximum Service 25 State Funds 7,499 Federal Assistance 2 Base Period Requirement 59,992 Service Effectiveness **Total Capital Funds Expended** Unlinked Passenger Trips per Vehicle Revenue Mile \$124,311 0.77 0.20 Unlinked Passenger Trips per Vehicle Revenue Hour 10.93 3.05 **Vehicles Operated in Maximum Service Uses of Capital Funds** Bus Rolling Directly **Purchased Facilities** Operating Expense per Operating Expense per Passenger Trips per and Other Operated **Transportation** Stock Total Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile Bus 6 n Bus \$0 \$0 \$0 \$1.40 \$3.00 Demand Response 19 Demand Response 102,758 21,553 124,311 1.00 25 \$1.20 \$102,758 \$21,553 Total Total \$124,311 \$2.50 0.80 \$1.00 \$2.00 0.60 \$0.80 \$1.50 \$0.60 0.40 \$1.00 \$0.40 0.20 \$0.50 \$0.20 \$0.00 0.00 \$0.00 97 98 99 97 98 00 97 98 99 00 **Demand Response** Sources of Operating Funds Expended Sources of Capital Funds Expended Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$3.00 \$2.50 0.30 Local 0.25 \$2.50 \$2.00 Federal 0.20 \$2.00 Federal \$1.50 \$1.50 0.15 \$1.00 \$1.00 0.10 Local \$0.50 \$0.50 0.05 \$0.00 \$0.00

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¹ Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.